

City of Princeton																	
Large Expense Budget Plan		Priority: H=High, M=Medium, L=Low			GO Bond=General Obligation Bond					R Bonds=Revenue Bonds			St Bonds=Bonding Bill Inclusion				
Bond notes are original amounts		2024 Expenses Approved 12/28/2024			CIP=Capital Reserve (Savings)												
Dept	Description	Funding Source	Priority	2024 Actual Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
City Hall																	
	New City Hall Space Analysis					30,000											X
	Security Film Installation on Windows	CIP	H			15,000											
	Total City Hall			0	0	45,000	0	0	0	0	0	0	0	0	0	0	0
Civic Center																	
	Replace Furniture, Fixtures & Equipment		L to M		6,000												
	Total Civic Center				6,000	0	0	0	0	0	0	0	0	0	0	0	0
Elections																	
Emergency Management																	
	Radio Simulcast Equipment	CIP					750,000										
	Warning Siren Purchase	CIP			35,000												
	Warning Siren Relocation	CIP			10,000												
	Radio Management/Conversion											X					
	Total Emergency Management				45,000	0	750,000	0	0	0	0	0	0	0	0	0	0
Finance																	
	Total Finance																
Fire																	
	New Hire Turnout Gear	CIP	Acquired		20,000	24,000											
	Replacement Turnout Gear	CIP				55,000	33,000	17,250	5,750		48,000		30,000	24,000	24,000		
	Second Set Turnout Gear						36,000	36,000	36,000	36,000	36,000						
	Airbag Lifting System	CIP				9,500											
	Replacement Class B Foam	CIP			10,000		10,000		10,000		10,000		10,000		10,000		
	Fire Suppression Blankets	CIP				5,400											
	Extrication Tools	CIP	Acquired		45,000	45,000											
	SCBA Mask & Tank Replacement	CIP												320,000			
	Hoses	CIP												40,000			
	Total Fire Department			0	75,000	138,900	79,000	53,250	51,750	36,000	94,000	0	40,000	384,000	34,000	0	0
Fire, Truck Replacement Schedule																	
	Payoff 2020A Bonds (\$661,000)										X						
	Replace Tender #2	Truck Reserve		373,000													
	Replace Engine #5	GO Bond			878,000												
	Replace Grass #7	CIP			120,000												
	Replace Tender #9	Truck Reserve						750,000									
	Replace Ladder #1	GO Bond								2,800,000							
	Replace Engine #8	GO Bond												1,500,000			
	Total Fire Truck Replacement			373,000	0	998,000	0	0	750,000	0	2,800,000	0	0	0	1,500,000	0	0
Infrastructure																	
	Payoff 2015A Imp Bonds (\$910,000)	West Branch										X					
	Payoff 2020B Bonds (\$552,000)	Ind Park Acquisition															X + 1yr